

## Community Safety, Crime Reduction and Drugs Strategy 2011-14

### Partnership funded projects: costs and savings

Strategy priority	Funded projects	Budget (£)	Description	Intended impact/outcomes	Costs/savings information <sup>1</sup>
Physical Environment, Infrastructure and Quality of Life	<ul style="list-style-type: none"> <li>Environmental Projects</li> </ul>	<ul style="list-style-type: none"> <li>133,820</li> </ul>	<ul style="list-style-type: none"> <li>Working in neighbourhoods and with communities to tackle problems linked with the local environment</li> </ul>	<ul style="list-style-type: none"> <li>Increased local involvement of and input from local communities; increased ownership</li> <li>Better designed and maintained local environments which resist/discourage crime and anti-social behaviour</li> <li>Increased social capital</li> <li>Improved feelings of safety, less isolation</li> </ul>	<ul style="list-style-type: none"> <li>Estimated cost of criminal damage in the city in 2010/11 was £15.1m across all partners. This is based on a Home Office average cost estimate of £998 per crime in 2011.</li> </ul>
Drugs Misuse	<ul style="list-style-type: none"> <li>Community and families drugs and alcohol outreach</li> <li>Operation Reduction (drugs enforcement and outreach)</li> <li>Drugs Intervention Project (for offenders)</li> </ul>	<ul style="list-style-type: none"> <li>195,710</li> <li>126,000</li> <li>271,000</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Support to families and communities in addressing substance misuse</li> <li>Fewer people starting to misuse drugs</li> <li>Getting people into treatment</li> <li>Achieving recovery of drug misusers</li> </ul>	<ul style="list-style-type: none"> <li>Average economic and social cost of offending during the year prior entry to drug treatment is £30K. For the 360 offenders in B&amp;H diverted into treatment via Op Reduction during 2006-9 this would amount to £2.7m.</li> <li>Nationally, drug treatment saves the taxpayer £2.50 for every £1 invested</li> </ul>
Alcohol Misuse	<ul style="list-style-type: none"> <li>(see below for youth alcohol work)</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>City-wide cultural shift in attitudes to and tolerance of problematic drinking</li> <li>Reduced alcohol consumption through reduced availability, especially to young people and heavy drinkers</li> </ul>	<ul style="list-style-type: none"> <li>Estimated costs of alcohol misuse in 2010/11 in Brighton &amp; Hove (derived from national costings) amount to: <ul style="list-style-type: none"> <li>£10.1m in health service costs</li> <li>£24.5m economic costs</li> <li>£71.8m in costs related to</li> </ul> </li> </ul>

<sup>1</sup> Mainly taken from individual full Strategic Assessments 2010

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				<ul style="list-style-type: none"> <li>Reduction in harm from alcohol use in the night time economy</li> <li>Early identification, treatment and aftercare for alcohol misusers</li> </ul>	<p>crime Total: £106.4m</p> <ul style="list-style-type: none"> <li>For every £1 spent on alcohol treatment, £5 is saved elsewhere</li> <li>The unit cost of a serious wounding (2011) is £24.7K while that for other woundings is £9.2K. If we translate these unit costs to Brighton &amp; Hove crime figures, while adjusting recorded crime numbers for under-reporting, we find that in 2010/11 the cost of serious woundings in the city is £6.4 million and that for other woundings is £25.1 million.</li> </ul>
Anti-Social Behaviour/Hate Incidents and Crimes	<ul style="list-style-type: none"> <li>Street drinking/begging enforcement and outreach</li> <li>ASB and Hate Incident Casework and strategic support</li> </ul>	<ul style="list-style-type: none"> <li>501,000</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Harm caused to individuals and communities by anti-social behaviour and hate crimes is prevented and reduced</li> </ul>	<ul style="list-style-type: none"> <li>National Audit Office research found 65% of people subject to ASB interventions ceased their ASB after one intervention; 86% after two interventions and 93% after 3 interventions.</li> <li>Costs to individuals may include negative impacts on health (mental health or worsening of physical ailments – with accompanying costs to services) or financial costs (eg. lost earnings; repairs/replacement for vandalised property)</li> </ul>
Preventing Extremism	<ul style="list-style-type: none"> <li>Prevent</li> </ul>	<ul style="list-style-type: none"> <li>92,000</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Risk of harm to individuals and communities is reduced</li> <li>Individual vulnerable to being</li> </ul>	<ul style="list-style-type: none"> <li>There is no formal analysis of the cost benefit of investing in this work. However the value of preventing extremism and</li> </ul>

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				drawn into extremist activities are supported and institutions are supported	terrorism is considerable, both locally and nationally
Reducing Re-offending	<ul style="list-style-type: none"> <li>● (Youth crime prevention and DYO worker funded projects included in CYP section)</li> </ul>	<ul style="list-style-type: none"> <li>●</li> </ul>	<ul style="list-style-type: none"> <li>●</li> </ul>	<ul style="list-style-type: none"> <li>● Nature and volume of crimes committed by high level offenders is reduced</li> <li>● Less reoffending by those sentenced to less than 12 months in prison</li> <li>● Prevention of those at risk of being prolific offenders in future from becoming so</li> </ul>	<ul style="list-style-type: none"> <li>● National research in 2003 estimated that every prisoner who reoffends costs the criminal justice system an average of £65,000 up to the point of imprisonment, and as much as £37,500 for each year in prison, significantly more than the cost of a community sentence. By contrast, <ul style="list-style-type: none"> <li>○ A 1 year Community Rehabilitation Order costs £3,000</li> <li>○ 1 year Community Punishment Order cost £2,000</li> <li>○ 1 year Community Punishment and Rehabilitation order costs £4,000</li> <li>○ 1 year Drug Treatment Order costs £8,000</li> <li>○ A Community Payback sentence costs around £2,800 to administer.</li> </ul> </li> </ul>
Children, Young People and Families	<ul style="list-style-type: none"> <li>● Integrated Team for Families/Family Intervention Project</li> </ul>	<ul style="list-style-type: none"> <li>● Contribution of £112,000 from the community safety budget plus meeting</li> </ul>	<ul style="list-style-type: none"> <li>●</li> </ul>	<ul style="list-style-type: none"> <li>● Improved quality of life in neighbourhoods</li> <li>● Risk factors associated with young people's offending are reduced</li> <li>● Families stay together where it is</li> </ul>	<ul style="list-style-type: none"> <li>● Using the DfE Family Savings Calculator, the average cost avoidance figure calculated for a sample of 40 intensive family support families was £81,600 per family, of which £40,300</li> </ul>

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	<ul style="list-style-type: none"> <li>Youth Offending, youth crime prevention/support and alcohol misuse</li> </ul>	<p>accommodation costs of team. Total cost of project is 569,300</p> <p>Contributions of £32,620 to Youth Offending Service, £40,250 to RUOK substance misuse service and 91,000 to youth crime prevention</p>		<p>safe to do so</p> <ul style="list-style-type: none"> <li>Improved health</li> <li>Teenage years are safe and rewarding and young people are supported to achieve their full potential</li> </ul>	<p>was a saving to the local authority (national data). Case studies from 2 local families using the Family Savings Calculator have provided estimates of 'total family savings' of £88,800 and £154,000 per family.</p> <ul style="list-style-type: none"> <li>The monetary value of saving a single high-risk young person from a lifetime of delinquency and criminal activity is estimated at between £0.91 million and £1.2 million</li> </ul>
Domestic Violence	<ul style="list-style-type: none"> <li>Services for victims (RISE, inc. IDVAs and MARAC)</li> <li>Violence Against Women and Girls Policy &amp; Commissioning</li> <li>Perpetrator Programme</li> </ul>	<ul style="list-style-type: none"> <li>476,880</li> <li>45,120</li> <li>113,290</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Increased awareness, knowledge and skills around domestic violence and decrease tolerance</li> <li>Adults and children are aware of available services and feel safe to disclose domestic violence them</li> <li>Increased safety of victims and reduced risk posed by perpetrators</li> </ul>	<ul style="list-style-type: none"> <li>The costs in Brighton &amp; Hove of responding to the consequences of domestic violence by (largely public) services and of lost economic output may be as high as £30m per year. The estimated cost of individual pain and suffering in the city is estimated at £46m pa.</li> </ul>
Sexual Violence and Abuse	<ul style="list-style-type: none"> <li>Services for victims (SARC, counselling and ISVA)</li> </ul>	<ul style="list-style-type: none"> <li>96,150</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Increased awareness of sexual violence and abuse and confidence to report it.</li> <li>Improved personal safety and a</li> </ul>	<ul style="list-style-type: none"> <li>There is a very high cost associated with sexual offences, estimated at an average £36.2K unit cost (HO estimate, 2011).</li> </ul>

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				better understanding of the importance of healthy relationships <ul style="list-style-type: none"> <li>● Better integration of services to support victims and improve their wellbeing</li> <li>● Increased safety of victims and reduced risk posed by perpetrators</li> </ul>	
Older People	●	●		<ul style="list-style-type: none"> <li>● Older people know about services and how to access them</li> <li>● Older people are at less risk of victimisation</li> <li>● Older people feel safer</li> </ul>	●
Partnership Management, Co-ordination and Support	<ul style="list-style-type: none"> <li>● Strategic Commissioning, Research, Performance monitoring, finance and other support (inc. statutory requirements of Crime and Disorder Act).</li> </ul>	● 206,830			

